

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: September 23, 2005

CLERK'S OFFICE

APPROVED

Date: 9-27-05

ANCHORAGE, ALASKA

No. AR 2005- 234

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THREE HUNDRED NINETY-SIX THOUSAND FIFTY DOLLARS (\$396,050) AS AN APPROPRIATION FROM THE AREAWIDE GENERAL FUND (101) FUND BALANCE TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES 2005 OPERATING BUDGET FUND (101) FOR RETRO PAY RELATED TO A GRIEVANCE ARBITRATION DECISION FOR NURSES IN THE ANCHORAGE MUNICIPAL EMPLOYEE ASSOCIATION.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Three Hundred Ninety-Six Thousand Fifty Dollars (\$396,050) be appropriated from the Areawide General Fund (101) Fund Balance to the Department of Health and Human Services 2005 Operating Budget Fund (101) for retro pay related to a grievance arbitration decision for nurses in the Anchorage Municipal Employee Association Union.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 27th day of September, 2005.

Anna I. Fairclough
Chair

ATTEST:

Linda L. Leim
Municipal Clerk
Deputy

Departmental Appropriation:

Department of Health and Human Services: \$396,050



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 648 -2005

Meeting Date: September 13, 2005

From: Mayor

Subject: Appropriation for Retro pay costs to Nurses in the AMEA Union

The attached Assembly Resolution requests appropriation of Three Hundred Ninety-Six Thousand Fifty Dollars (\$396,050) from the Areawide General Fund (101) Fund Balance to the Department of Health and Human Services 2005 Operating Budget Fund (101) for retro pay related to a grievance arbitration decision for nurses in the Anchorage Municipal Employee Association Union. The 2006 tax limitation calculation will include a one-time adjustment in the amount of \$396,050 to reimburse the Areawide General Fund Balance for this arbitration decision.

The following budget is presented for information:

OPERATING CATEGROICAL GRANTS FUND (101)

REVENUE:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-0740	Fund Balance Available	<u>\$396,050</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
101-2430-1101	Salaries & Wages	<u>\$396,050</u>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
101-0740 (\$396,050 BP2005)
(101 Fund Balance Available)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 003249**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriation for \$396,050 from Areawide General Fund to DHHS for retro pay to AMEA Nurses.**Author:** curtiscr2**Initiating Dept:** HHS**Description:** Appropriation for \$396,050 from Areawide General Fund to DHHS for retro pay to AMEA Nurses.**Date Prepared:** 9/1/05 7:26 PM**Director Name:** Beverly K. Wooley**Assembly Meeting Date**
MM/DD/YY: 9/13/05**Public Hearing Date**
MM/DD/YY: 9/27/05

M.O.A.
 2005 SEP - 6 PM 12:51
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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	9/1/05 7:29 PM	Checkin	pinkleyda	Public	003249
HHS_SubWorkflow	9/1/05 7:30 PM	Approve	wooleybk	Public	003249
OMB_SubWorkflow	9/2/05 9:42 AM	Approve	mitsonjl	Public	003249
Finance_SubWorkflow	9/2/05 11:17 AM	Approve	sinzje	Public	003249
MuniManager_SubWorkflow	9/2/05 5:03 PM	Checkin	curtiscr2	Public	003249
MuniManager_SubWorkflow	9/2/05 5:08 PM	Checkin	curtiscr2	Public	003249
MuniManager_SubWorkflow	9/3/05 10:07 AM	Approve	leblancdc	Public	003249
MuniMgrCoord_SubWorkflow	9/4/05 8:57 PM	Approve	abbottmk	Public	003249